

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Abandoned Motor Vehicle Fund</b>													
L Reverse FY2023 Deposit of Abandoned Motor Vehicle Fund	24Gov	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1005 GF/Prgm (DGF)			-100.0										
L FY2024 Deposit of Abandoned Motor Vehicle Fund	24Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L Statutory Designated Program Receipts to the LNG Fund, Estimated to Be \$10 million	24Gov	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1108 Stat Desig (Other)			10,000.0										
L Open-Ended Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>Alaska Children's Trust Grant Account</b>													
L Reverse FY2023 Alaska Children's Trust Estimated Receipts	24Gov	OTI	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0	0	0
1005 GF/Prgm (DGF)			-13.0										
1234 LicPlates (DGF)			-1.0										
L FY2024 Alaska Children's Trust Estimated Receipts	24Gov	IncM	14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
1005 GF/Prgm (DGF)			13.0										
1234 LicPlates (DGF)			1.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Assistance Fund</b>													
L Reverse Community Assistance Fund from the Power Cost Equalization Fund	24Gov	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1169 PCE Endow (DGF)			-30,000.0										
<b>* Allocation Difference *</b>			-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
<b>Derelict Vessel Prevention Program Fund</b>													
L Reverse FY2023 Derelict Vessel Prevention Program Estimated Receipts and Deposit	24Gov	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1216 Boat Rcpts (DGF)			-30.0										
L FY2024 Derelict Vessel Prevention Program Estimated Receipts and Deposit	24Gov	IncM	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1216 Boat Rcpts (DGF)			58.6										
<b>* Allocation Difference *</b>			28.6	0.0	0.0	0.0	0.0	0.0	0.0	28.6	0	0	0

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<b>No Further Appropriation Required (continued)</b>													
<b>Disaster Relief Fund</b>													
L Reverse FY2023 Disaster Relief Fund	24Gov	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
Estimated Deposit													
1002 Fed Rcpts (Fed)			-9,000.0										
L FY2024 Disaster Relief Fund Estimated Deposit	24Gov	IncM	20,500.0	0.0	0.0	0.0	0.0	0.0	0.0	20,500.0	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
<b>* Allocation Difference *</b>			<b>11,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dividend Raffle Fund 1257</b>													
L Reverse FY2023 Dividend Raffle Fund	24Gov	OTI	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-213.1	0	0	0
Estimated Deposit													
1108 Stat Desig (Other)			-213.1										
L FY2024 Dividend Raffle Fund Estimated Deposit	24Gov	IncM	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1108 Stat Desig (Other)			225.0										
<b>* Allocation Difference *</b>			<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>													
L Reverse FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	24Gov	OTI	-281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-281,000.0	0	0	0
1004 Gen Fund (UGF)			-281,000.0										
L FY2024 Deposit to Oil and Gas Tax Credit Fund of Amount Necessary to Purchase Outstanding Credits	24Gov	IncM	42,700.0	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0
1004 Gen Fund (UGF)			42,700.0										
<b>* Allocation Difference *</b>			<b>-238,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-238,300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L Reverse FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit	24Gov	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
L FY2024 Estimated Peace Officer and Firefighter Survivor's Deposit	24Gov	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Education Attendance Area School Fund 1222</b>													
L Reverse FY2023 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	24Gov	OTI	-32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,784.0	0	0	0
1004 Gen Fund (UGF)			-32,784.0										
L FY2024 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	24Gov	Lang	27,897.0	0.0	0.0	0.0	0.0	0.0	0.0	27,897.0	0	0	0
1004 Gen Fund (UGF)			27,897.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222 (continued)</b>													
<b>* Allocation Difference *</b>			-4,887.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,887.0	0	0	0
<b>Vaccine Assessment Fund</b>													
L	Reverse FY2023 Estimated Vaccine Assessment Fund Deposit	24Gov	OTI	-15,000.0	0.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0	0
	1005 GF/Prgm (DGF)			-15,000.0									
L	FY2024 Estimated Vaccine Assessment Fund Deposit	24Gov	IncM	15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0
	1005 GF/Prgm (DGF)			15,000.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-251,646.5	0.0	0.0	0.0	0.0	0.0	0.0	-251,646.5	0	0	0
<b>Capitalization of Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2023 Estimated Alaska Clean Water Fund Deposit Including IIJA Division J Title VI	24Gov	OTI	-34,617.4	0.0	0.0	0.0	0.0	0.0	-34,617.4	0	0	0
	1002 Fed Rcpts (Fed)			-30,410.9									
	1003 GF/Match (UGF)			-2,006.5									
	1144 CWF Bond (Other)			-2,200.0									
L	FY2024 Estimated Alaska Clean Water Fund Deposit	24Gov	IncM	12,540.0	0.0	0.0	0.0	0.0	0.0	12,540.0	0	0	0
	1002 Fed Rcpts (Fed)			10,340.0									
	1144 CWF Bond (Other)			2,200.0									
<b>* Allocation Difference *</b>			-22,077.4	0.0	0.0	0.0	0.0	0.0	0.0	-22,077.4	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2023 Estimated Alaska Drinking Water Fund Deposit Including IIJA Division J Title VI	24Gov	OTI	-56,292.2	0.0	0.0	0.0	0.0	0.0	-56,292.2	0	0	0
	1002 Fed Rcpts (Fed)			-51,776.7									
	1003 GF/Match (UGF)			-1,795.5									
	1159 DWF Bond (Other)			-2,720.0									
L	FY2024 Estimated Alaska Drinking Water Fund Deposit	24Gov	IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0
	1002 Fed Rcpts (Fed)			13,600.0									
	1159 DWF Bond (Other)			2,720.0									
<b>* Allocation Difference *</b>			-39,972.2	0.0	0.0	0.0	0.0	0.0	0.0	-39,972.2	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2023 Estimated Crime Victim Compensation Fund Deposit	24Gov	OTI	-927.8	0.0	0.0	0.0	0.0	0.0	-927.8	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capitalization of Duplicated Funds (continued)</b>													
<b>Crime Victim Compensation Fund (continued)</b>													
Reverse FY2023 Estimated Crime Victim Compensation Fund Deposit (continued)													
1005 GF/Prgm (DGF)			-70.0										
1171 Rest Just (Other)			-857.8										
L FY2024 Crime Victim Compensation Fund Deposit	24Gov	IncM	3,334.2	0.0	0.0	0.0	0.0	0.0	0.0	3,334.2	0	0	0
1005 GF/Prgm (DGF)			70.0										
1171 Rest Just (Other)			3,264.2										
<b>* Allocation Difference *</b>			2,406.4	0.0	0.0	0.0	0.0	0.0	0.0	2,406.4	0	0	0
<b>Election Fund</b>													
L Reverse FY2023 Estimated Election Fund Interest	24Gov	OTI	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1217 NGF Earn (Other)			-70.0										
L FY2024 Estimated Election Fund Interest	24Gov	IncM	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1217 NGF Earn (Other)			70.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-59,643.2	0.0	0.0	0.0	0.0	0.0	0.0	-59,643.2	0	0	0
<b>*** Agency Difference ***</b>			-311,289.7	0.0	0.0	0.0	0.0	0.0	0.0	-311,289.7	0	0	0
<b>**** All Agencies Difference ****</b>			-311,289.7	0.0	0.0	0.0	0.0	0.0	0.0	-311,289.7	0	0	0

## Column Definitions

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.